Third quarter performance report: April - December 2014

**Purpose of report**

For review.

**Summary**

The Leadership Board is asked to review the performance report for the 2nd quarter. This reports back on the delivery of the business plan as follows:

Appendix A – Delivery of Programmes

Appendix B – Financial Performance

Appendix C – Corporate Health Indicators

Appendix D – Risk Dashboard

Appendix E – Strategic Risk Register

This report will also be presented to the IDeA company board when it will be supplemented by the most recent management accounts of the company.

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| **Recommendation**  That the Leadership Board reviews the first nine months’ performance report.  **Action**  As directed by the Board. |

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