Third quarter performance report: April - December 2014

**Purpose of report**

For review.

**Summary**

The Leadership Board is asked to review the performance report for the 2nd quarter. This reports back on the delivery of the business plan as follows:

Appendix A – Delivery of Programmes

Appendix B – Financial Performance

Appendix C – Corporate Health Indicators

Appendix D – Risk Dashboard

Appendix E – Strategic Risk Register

This report will also be presented to the IDeA company board when it will be supplemented by the most recent management accounts of the company.

|  |
| --- |
| **Recommendation**That the Leadership Board reviews the first nine months’ performance report.**Action**As directed by the Board. |

|  |  |
| --- | --- |
| **Contact officer:**  | Helen Platts |
| **Position:** | Head of Finance |
| **Phone no:** | 0207 664 3358 |
| **E-mail:** | helen.platts@local.gov.uk |